App F IX 4

Previous References
me 821-2851-2

192 8
(me)

File No 235 28
Serial Nos. 103

Later References

General and Revenue Secretariat.

Serial Nos

Part B for May 29

SUBJECT

Budget estimates for 1929 30
Loans to Local bodies

Recorded with no Orders

Immediate

Budget 1929—30

4846 4-5-29 1

No 182 A
Budget

COMPTROLLER S OFFICE

Bangalore dated 4th ~~April~~ May 1929

To

The General Secretary to Government
of R S Bangalore

Sir

I have the honour to forward herewith in duplicate the ~~Budget~~ Estimates ~~of the~~ relating to your Department for 1929-30 ~~other than Appendix B relating to Salaries and Establishment~~ as required by Para 10 of the Budget Calendar for 1929-30 The alterations which you consider necessary in the estimates with explanations therefor may be noted in a separate memorandum giving clear reference to items in the estimates proposed to be revised Only printed forms for this memorandum which are herewith sent are to be used I request you to be so good as to return one set of the estimates together with the memorandum referred to above on or before the 6th May ~~April~~ 1929 copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats as per para 14 of the Budget Calendar If the estimates are not returned in time it will be assumed that you have no alterations to suggest and that you accept the figures proposed by this office

2 I request ~~that~~ no proposals for the ~~revision of the~~ figures under Salaries ~~and~~ Establishment may be ~~included~~ in this estimate as they have already been fixed by Government

I have the honour to be
Sir
Your most obedient servant

C Srinivasa Iyengar
For Comptroller

I COM28 100 19 2 29

General and Revenue Secretariat

File No Rel 235 of 1928

Serial No

103

Estimate
Ways & Means ~~Budget~~ 1929-30
Loans to Local Bodies

Under receipt (Receipts) Rs 2800 is provided as in last year and this may be retained as the figure is said to be based on the amounts actually recovered as per Revised estimate for 1928-9

may be accepted
BK

Under debit (Expenditure) Rs 14200 is provided against Rs 21700 as per revised Estimate for 1928-9 the details for 1929-30 are -

	Rs
Pumping water from Elamakkara tank	200
+ Chennapatna (Loan Rail)	8000
Closepet (Market)	6000
Total	14,200

may be accepted
BK

+ -
The last one with Chintamani file
Flag W

The Mysore Town Boards have asked for the grant of an advance of Rs one Lakh for acqn of houses in Doddpete to be recouped by sale of the Rest acquired. The loss (if any) to Board - The Board has -

This from a with Dewan's Special Memo

NOTE—Contn Sheet

WD 01714—GPE—30 000—18-4 28

App F III—2]

General and Revenue Secretariat | File No | of 192

Serial No

asked to furnish a programme of the operations for the next 2 or three years. The reply is awaited. In case the amount has to be treated as a loan, some extra provision will have to be made for the purpose under Debit - say about Rs 25000 or Rs 30000 with the addition (if so ordered) the Government may be accepted

Gen Sec)

Second member

A provision of Rs 30000 may be made for this purpose

OFFICE OF THE SECRETARY TO GOVT
14 MAY 1929
No 8784

COMPTROLLER'S OFFICE
15 MAY 1929

GEN REV SECTT
No 127
15 MAY 1929
L & G BRANCH

Forwarded with thanks for information

NOTE—Contn Sheet

WD 01714—GPB—30 000—18-4 25

2. 4846 App F III—

General and Revenue Secretariat | File No of 192

Serial No

U O No 2151/Books dated 18-5-1929

Returned with compliments

2 Orders of Government have already been receive from the Finance Department, according to which, the provision of Rs 14,200 proposed by this office under 27(a) Loans to Municipalities & District Boards for 1929-30 stands unaltered Any enhancem of this provision requires the approval of Governme in the Finance Department

3. I may, however, add that it is now too late to make any changes in the Ways and Means Estimates.

Comptroller

CV

Second Member Hon Sir Leo

We may await the result of the Annual programme from the Secretary

OFFICE OF THE SECRETARY TO GOVERNMENT OF COUNCIL 27 MAY 1929 No 92674

30 MAY 1929 I S G BRANCH

Detailed Head	Budget Estimate 1929-30		Revised Estimate 1928-29		Budget Estimate 1928-29		Actuals 1927-28		Actuals 1926-27	
(e) Subsistence Takavi Loans										
Credits	50		50		30		39		28	
Debits	100		90		120		84		73	
Net		—50		—40		—90		—45		—45
(f) Fruit culture Loans										
Credits	20		15		28		44		12	
Debits	100		50		100		15		5	
Net		—75		—35		—72		+29		+7
(g) Subsistence Loans for relief of distress										
Credits										
Debits										
Net										
(h) Loans for horse pony and cattle breeding										
Credits							2		6	
Debits							20			
Net								—18		+6
Total 26 Credits					2030		2564		2742	
Debits					2158		1883		1521	
Net						+372		+681		+1221
27 Loans to Local Bodies—										
(a) Loans to Municipalities & Dt Boards										
Credits	250		250		50		—48		1484	
Debits	142		217		1847		508		1324	
Nets		+108		+33		—1597		—556		+160
28 Loans to Societies and Notabilities—										
(a) Loans to Jahgirdars										
Credits	6		662		709		708		91	
Debits										
Net		+6		+662		+107		+708		+391
(b) Loans to Agricultural Banks										
Credits	20		20		50		26		22	
Debits							1		4	
Net		+20		+20		+50		+25		+18

ESTIMATE FOR 1929 30

Acct 1926-27		Acct 1927 28		R d E t m t 1928-29		Op g B l 1 J ly 1929	In h d ed of R pees
1 t 8 m	2 d 4 m	1 t 8 m	2 d 4 m	1 t 8 m A t	2 d 4 m E t m t		
9	19	11	7 8	28	22	Dr 25 077	Tl e revised has been fi amed on the basis of actuals for first eight months and the avei a e of actuals for four n onths for previous yeais The budget for 29 30 follows more or less on tl e Revised
26	47	50	34	46	44		
—17	—28	—39	—6	- 18	—22		
6	6	8	36	3	12	Dr 5 816	The grant for 28 9 has only recently been d stributed by tl e Revenue Comm ss oner a ong the Deputy Comn is ione s Tl e number of pe d g cases in which iccove ies aie due a e only a few relating to overd ie accounts The Rev ed for 28 29 a d the budg t for 29 30 ha e b en f amel w th ieference to the probab l t es in the light of the e facts a d the actuals of previous ye is
	5	5	10	1	49		
+6	+1	+3	+26	+2	- 37		
	6	2				Dr 1 619	* 27 (a) Loans to Municipalities and District Boards *Revised* 1928 29 — *Credits* —The budget anticipations are expecte l to be re lised *Debits* —Provis on h s been made for the following items in add t on to the fi st e ght months actuals Myso e City Muni cipal ty 3 100 Unspent b lance out of the allotment for the improve ment of Devaraj Market Bangalore City Municipality 400 Pump g Water from Yele mallappa Chetty Tank 00 Layinp a Monier Pipe Duct Yelandur 1 000 Payment of loan authorised *Budget* 1929-30 — *Credits* —The present year s estimate has been repeated *Debits* —Provision made for the following items — Bangalore City Municipality Rs 200 Pumping Water from Yele mallappa Chetty Tank Chennapatna Municipal ty 8 000 Closepet 6 000 14 200
			20				
	+6	2	—7 0				
1 19 6	1 54 6	1 12 2	1 44 2	71 6		Dr 9 72 904	
70 5	81 6	92 9	9 54	87 8			
+49 1	+73 0	+19 3	48 8	—16 2			
25 9	1 22 5	30 5	—35 3	4 8	*20 2	Dr 3, 5 107	
1 01	30 9	53 1	—2 3	16 7	5 0		
—75 6	+91 6	—22 6	—33 0	—11 9	+15 2		
5 6	33 5	65 7	5 1	9 0	57 2	Dr 98 745	*Rev sed* —The cred ts are on account of the Estate of the late Mr Dalavoy Deva aj Urs which has been closed *Budget* —The c ed t anticipated from Mr M K Krishna Rao has been provided for
+5 6	+33 5	+65 7	+ 5 1	+9 0	+57 2		
2 0	2	2 6		1 6	4	Dr 1 08 467	*Revised* —Budget Estimate Rs 5 000 not likely to be realised A receipt of only Rs 2 000 is expected *Budget* 1929 30 —This follows the Revised
4			1				
+1 6	+2	+2 6	—1	+1 6	+4		

Detailed	Budget Estimate 1929-30		Revised Estimate 1928-29		Budget Estimate 1928-29		Accounts 1927-28		Accounts 1926-27	
(e) Sericultural Takavi Loans										
Credits	5 0		5,0		3 0		3 9		2 8	
Debits	10 0		9 0		12 0		8 4		7 3	
Net		—5 0		—4 0		—9 0		—4 5		—4 5
(f) Fruit cultivators Loans										
Credits	2 5		1 5		2 8		4 4		1 2	
Debits	10 0		5 0		10 0		1 5		5	
Net		—7 5		—3 5		—7 2		+2 9		+7
(g) Subsistence Loans for relief of distress										
Credits										
Debits										
Net										
(h) Loans for horse pony and cattle breeding										
Credits							2		6	
Debits							2 0			
Net								—1 8		+6
Total 26 Credits					2 3 0		2 5 6 4		2 7 4 2	
Debits					2 1 5 8		1 8 3 3		1 5 2 1	
Net						+37 2		+ 6 8 1		+1,22 1
27 Loans to Local Bodies—										
(a) Loans to Municipalities & Dt. Boards										
Credits	25 0		25 0		2 5 0		—4 8		1 4 8 4	
Debits	14 2		21 7		1 8 4 7		5 0 8		1 3 2 4	
Net		+10 8		+3		—1 9 7		—5 5 6		+16 0
28 Loans to Societies and Notified e —										
(a) Loan to Jaigirdars										
Credits	6		66 2		7 0 9		0,8		9 1	
Debits										
Net		+6		+66 2		+ 0 7		+7 0 8		+39 1
(b) Loans to Agricultural Banks										
Credits	2 0		2 0		0		2 6		2 2	
Debits							1		4	
Net		+2 0		+2 0		+5 0		+2 5		+1 8

6

ESTIMATE FOR 1929 30

A t 1926-27		A t 1927 28		R d F t m t 1928-29		Op g B l 1 t J ly 1929	In h d d f R pees
1 t 8 m	2 d 4 m	1 t 8 mos	2 d 4 m	1 t 8 m A t	2 d 4 m E t m t		
9	19	11	28	28	22	Dr 25 077	The rev sed has been framed on the basis of actuals for first eigl t months and the aveiage of actuals for four months for previous yea s The budget for 29 30 follows moie or less on tl e Rev sed
26	47	50	34	46	44		
—17	—28	—39	—6	—18	—22		
6	6	8	36	3	12	Dr 5 846	The grant for 28 29 has only recently been d stributed by tl e Reven e Comm ssioner among the Deputy Comn i si ners The number of pending cases n which iecove es a e due are o ly a few relating to ove d ie accounts The Rev sed for 28 29 and the budget for 2J 30 have been f amed with refe ence to the p obab l t es in the light of these facts and the actuals of previous yea s
	5	5	10	1	49		
+6	+1	+3	+26	+2	— 37		
	6	2	20			D 1 619	* 27 (a) Loans to Munic pal ties and D strict Boards *Revised* 1928 29 — *Cred ts* —Tl e budget anticipations are expected to be realis d *Debits* —Provision h s been made for the following tems n add t on to the fi st e ght months actuals Mysore C ty Muni c p l ty 3 100 Un pent bal nce out of the all tment for the improve ment of Deva aj Market Bangalore City Mun cipal ty 400 Pumpi g Wate f om Yele mallappa Chetty Tank 00 Layinp a Monier Pipe Duct Yel ndur 1 000 Payment of loan authorised *Budg t* 19 9-30 — *Cr d ts* —The p esent year s estimate has been repeated *D b ts* —Provision made for the following items — B alore City Mun c p l ty 200 Pump ng Water from Yele mallappa Chetty Tank Chennapatna Muni ipality 8 000 Closepet 6 000 14 200
	+6	2	—20				
1 196	1 546	1 122	1 442	716		Dr 9 72 904	
705	816	929	954	878			
+491	+730	+193	488	—162			
209	1 225	305	—353	48	202	Dr 3 25 107	
10	309	531	—23	167	50		
—756	+916	—226	—330	—119	+152		
56	335	657	51	90	572	Dr 93 745	*Rev s d* —The cred ts are on account of the Estate of tl e late M Dalavoy Deva aj Urs wl ich has been closed *B dget* —Tl e cred t a t cipated from Mr M K Krishn hao has been prov ded f r
+56	+335	+657	+51	+90	+572		
20	2	26		16	4	Dr 1 08 467	*Revised* —Budget Estimate Rs 5 000 not likely to be re l s d A rece pt of only Rs 2 000 is expected *Budget* 1929 30 —This follows the Revised
4			1				
+16	+2	+26	—1	+16	+4		